

PROYECCIÓN DISTRIBUCIÓN PREDIAL 2019 SEGÚN ACUERDO 704

DESTINACIÓN	DESTINACIÓN	TARIFA	Cuenta de TARIFA	AVALUO 2019	PREDIAL 2019 AJUS	EXONER PRED	PREDIAL NETO 2019	SOBRETASA 2019 AJUS	SOBRETASA NETA 2019	EXON SOBRETASA
URBANOS										
RESIDENCIAL										
	ESTRATOS I Y II	5	28.190	773.681.676.770	3.708.641.803	1.491.073.183	2.217.568.621	1.934.204.192	1.183.704.165	750.500.027
	ESTRATO III	5,5	31.836	1.724.620.351.819	9.348.083.183	663.379.390	8.684.703.793	4.311.550.880	4.009.559.723	301.991.157
	ESTRATO IV	6	17.405	1.108.097.320.230	6.625.399.217	16.604.094	6.608.795.123	2.770.243.301	2.762.572.633	7.670.668
	ESTRATO V	8	7.944	523.214.012.070	4.149.154.989	7.632.782	4.141.522.208	1.308.035.030	1.305.636.176	2.398.855
	ESTRATO VI	8,5	15.189	1.114.236.291.210	9.386.417.799	8.311.701	9.378.106.098	2.785.590.728	2.777.152.983	8.437.745
	AVALUO > 392 Y <= 625 SMMLV	9,5	750	287.658.706.940	2.687.595.152	19.719.407	2.667.875.744	719.146.767	713.957.450	5.189.318
	AVALUO > 625 SMMLV	10,5	309	244.061.892.820	2.313.042.909	204.147.754	2.108.895.155	610.154.732	561.307.744	48.846.988
NO RESIDENCIAL										
	AVALUO HASTA 154 SMMLV	8,2	12.344	347.488.692.890	2.788.919.197	64.222.345	2.724.696.852	868.721.732	848.898.813	19.822.919
	AVALUO > 154 Y <= 500 SMMLV	10,4	2.308	525.654.345.750	5.228.577.308	240.023.636	4.988.553.672	1.314.135.864	1.250.805.583	63.330.281
	AVALUO > A 500 SMMLV	12,5	1.290	2.248.466.033.960	26.324.914.409	4.445.608.363	21.879.306.045	5.621.165.085	4.565.147.401	1.056.017.684
	ESPECIAL	16	718	275.721.375.680	4.225.595.259	222.980.513	4.002.614.747	689.303.439	634.332.339	54.971.100
	LOTES	20	7.628	287.048.053.930	5.375.465.076	2.212.758.698	3.162.706.378	717.620.135	437.740.869	279.879.266
RURAL										
NO RECREACIONAL										
	AVALUO HASTA 375 SMMLV	4	8.724	302.089.816.520	1.132.565.633	343.342.864	789.222.769	755.224.541	536.613.881	218.610.661
	AVALUO > A 375 SMMLV	6,5	372	229.698.589.170	1.290.153.495	172.977.635	1.117.175.860	574.246.473	493.410.773	80.835.700
RECREACIONAL										
	RECREACIONAL	9	286	43.305.281.890	193.773.821	10.889.516	182.884.305	108.263.205	104.961.323	3.301.881
	TOTALES		135.293	10.035.042.441.649	84.778.299.249	10.123.671.881	74.654.627.369	25.087.606.104	22.185.801.856	2.901.804.248
				LIQUIDACIÓN PREDIAL	84.778.299.249		67.189.164.632	Recaudo Estimado	90%	
				EXONERACIONES	5.137.624.694		30.235.124.084	Recaudo I Periodo	45%	
				PREDIOS MUNICIPIO	4.986.047.187		3.023.512.408	Descuento Pronto P	10%	
				SUBTOTAL	74.654.627.368		280.000.000	Dcto Pintura Fachadas	10%	
				REC. ESTIMADO 90%	67.189.164.632		63.885.652.223	Recaudo Estimado N		
							1.300.000.000	Nuevas Incorporacio		
							65.185.652.223			